

PLANING DOCUMENTS FOR RESOURCE MOBILISATION OF FUNDS AND THEIR UTILISATION: 2021-2023

INTRODUCTION

1. All institute look for the progress of their infrastructure in terms of academic and technical infrastructure. To maintain the infrastructure and academic growth this document describes actions that will be taken over during the period 2021-2023 by the AIMT to mobilize resources needed for development of institute. It sets out the objectives for industry management consultancy plan, in respect to mobilizing resources. It draws upon the strategy that had been developed by the institute in consultation with Institute Management Committee and HQ AWES and support of friendly Institutional Organization

REQUIREMENT OF FUNDS

2. To run the institute smoothly, institute need funds for following funds :-

- (a) Development of Institute infrastructure.
- (b) Academic growth.
- (c) Development of incubation centre.
- (d) Research and Development.
- (e) Brand development.
- (f) Industrial corporation development cell.

3. The action plan gives details of activities which are proposed to be under taken to address the resource shortfalls from the internal source of income. Identification of requirement of funds and gap analysis as per the format given below:-

Ser No	Fund Requirement	Projected collection of funds from Institute	Gap in Funds	Funds need to be mobilised

PART-II : ACTION PLAN OBJECTIVES

4. The proposed action plan will act as a road map focusing on specific tasks that need to be accomplished during 2022-2023. It has been prepared on the premise that resource mobilization is a long term process that requires continues effort. These specific objectives for the duration are as under:-

- Develop or set up support structures and formal processes.
- Ensure that HQ AWES/Industry recognizes the work put up by AIMT.
- Increase flow of resources from existing organizations and create new support system.
- Develop new fund raising activities approaches.

OPERATIONALISING THE ACTION PLAN

4. After approval of this Resources Mobilization Action plan by the IMC, a detailed schedule of activities with responsibility for each action, verifiable results, and milestones to be reached will be prepared by Registrar, CTPO and Industry development cell. The Resource Mobilization will evolve into a ad hoc advisory group available on required basis.

6. Based on progress in implementing the proposed plan it will be updated after one year of operations.

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